第51号様式

　　　　　　　　　　　　　　　　　年間事業実施計画及び，四半期事業実施計画書

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| 年度 | | 会計 | | | | (単位　千円) | | | | | | | | | | 課 | | | |
| 科目 | 歳出予算額 | | | | 本年度実施見込額  (A) | | 前期までの示達額 | | | 未配当額  (A)－(B) | 実施計画額 | | | | ，四半期実施額の明細 | | 調整明細 | 今回配当額 | 備考 |
| 当初 | | 補正 | 計 | 配当額  (B) | 負担行為済額 | 残額 | ，四半期 | ，四半期 | ，四半期 | ，四半期 |
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